

**AMENDED AGENDA
CHARLESTOWN BUDGET COMMISSION
OPEN/REGULAR MEETING
TELEPHONIC AND/OR VIDEO REMOTE MEETING
March 1, 2022 at 9:30am**

****This meeting is anticipated to be virtual only at the following location on WebEx:
<https://charlestownri.webex.com/charlestownri/onstage/g.php?MTID=e80e6d82047f5ce4270140f96be0b17fc>**

**OR
Dial: 1-844-992-4726
Event ID: 2630 867 9981
Event Password: ctown4540**

However, if the current Executive Order extending EO 22-01 from Governor McKee lapses or is revoked, and if no other legal authorization occurs prior to the meeting date noted above, then an in-person meeting will occur at the Charlestown Town Hall, 4540 South County Trail, Charlestown, Rhode Island. Please check the Town of Charlestown website at <https://charlestownri.gov>, where the location will be updated prior to the meeting.**

1. CALL TO ORDER
2. APPROVAL OF MINUTES
3. PUBLIC COMMENT
4. **OLD BUSINESS - DISCUSSION AND POTENTIAL ACTION CONCERNING THE FOLLOWING BUDGET ACCOUNTS, TO INCLUDE BUT NOT BE LIMITED TO POTENTIAL REVIEW, ANALYSIS, MODIFICATION, INCREASE, DECREASE, ELIMINATION, REVISION, REQUEST FOR ADDITIONAL INFORMATION, CONTINUATION AND VOTE:**

a. General Fund Revenues:

Discussion and Potential Action Concerning the Following Budget Accounts, to Include But Not Be Limited to Potential Review, Analysis, Modification, Increase, Decrease, Elimination, Revision, Request for Additional Information, Continuation and Vote:

- a. *General Fund Revenues:*
- b. *General Fund Expenditures:*
- c. *Enterprise Funds:*

- b. *General Fund Expenditures:*
- c. *410 Town Council*
- d. *420 Town Administrator*
- e. *430 Board of Canvassers*
- f. *440 Treasurer*
- g. *445 Information Technology*
- h. *450 Tax Assessor*
- i. *455 GIS*
- j. *460 Tax Collector*
- k. *470 Town Clerk*
- l. *480 Town Planner*
- m. *510 Police Department*
- n. *520 Building Inspector*
- o. *530 Emergency Management*
- p. *540 Animal Control*
- q. *560 Public Assistance*
- r. *570 Municipal Court*
- s. *610 DPW Administration*
- t. *620 DPW Highway & Roads*
- u. *630 DPW Buildings & Grounds*
- v. *640 CRCC Mandated Monitoring*
- w. *660 Waste Water Management*
- x. *800 Senior Center/Community Center*
- y. *810 Recreation Administration*
- z. *815 Recreation Programs*
- aa. *820 Charlestown Town Beach*
- ab. *850 Blue Shutters Beach*
- ac. *830 Ninigret Park*
- ad. *Enterprise Funds:*

5. NEW BUSINESS - DISCUSSION AND POTENTIAL ACTION CONCERNING THE FOLLOWING BUDGET ACCOUNTS, TO INCLUDE BUT NOT BE LIMITED TO POTENTIAL REVIEW, ANALYSIS, MODIFICATION, INCREASE, DECREASE, ELIMINATION, REVISION, REQUEST FOR ADDITIONAL INFORMATION, CONTINUATION AND VOTE:

- a. *General Fund Revenues:*
 - i. **310 Tax Revenue**
 - ii. **320 Intergovernmental Revenue**
 - iii. **330 Public Records Revenue**
 - iv. **340 Department Revenue**
 - v. **350 Miscellaneous Revenue**
- b. *General Fund Expenditures:*
 - i. **490 Central Services**
 - ii. **720 Outside Agencies**
 - iii. **730 Local Agencies**

- iv. 740 Boards & Commissions
- v. 780 Chariho Education
- vi. 900 Debt Service
- vii. 920 Employee Benefits
- viii. 940 Professional Services
- ix. 950 Town Insurance
- x. 960 Council Contingency
- xi. 990 Capital Improvements
- xii. 995 Transfers Out

c. Enterprise Funds:

- i. 05 Residential Collection Center
- ii. 06 Coastal Pond

6. FUTURE MEETING SCHEDULE

All meetings will be held in Council Chambers on Tuesdays and Fridays and will start at 9:00 AM unless otherwise noted.

a. January 21, 2022 Council Chambers

7. ADJOURNMENT

POSTED AT TOWN HALL	2/24/22	JJG
POSTED ON TOWN'S WEBSITE	2/24/22	JJG
POSTED ON SOS WEBSITE	2/24/22	JJG