

**CHARLESTOWN BUDGET COMMISSION
OPEN MEETING/REGULAR MEETING
TELEPHONIC AND/OR VIDEO REMOTE MEETING**

January 28, 2022 at 9:30am

LOCATION:

<https://charlestownri.webex.com/charlestownri/onstage/g.php?MTID=e2dafd4947c43d56bc6670a783130d076>

OR

Phone 1-844-002-4726

Event ID: 2631 906 5743

Event Password: Ctown4540

NOTICE

This meeting is being held pursuant to the relevant provisions of the Governor's Executive order 20-25, as amended, which allows for the use of telephonic or electronic communication to conduct meetings with provisions for public access to observe the public body's proceedings.

In the event that electronic coverage of this meeting is interrupted, a new meeting will be scheduled with the required notice and advertisement as required by law.

A live stream of the meeting can be accessed at

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Richard Sartor, Chair; Linda Philips, Vice Chair; Paula Anderson; Arthur Haskins; Gregory Plunkett, Susan Cooper, Town Councillor

1. CALL TO ORDER

2. APPROVAL OF MINUTES

a. Budget Commission - Regular Meeting - Jan 18, 2022 9:30 AM

b. Budget Commission - Regular Meeting - Jan 25, 2022 9:30 AM

3. PUBLIC COMMENT

4. OLD BUSINESS - DISCUSSION AND POTENTIAL ACTION CONCERNING THE FOLLOWING BUDGET ACCOUNTS, TO INCLUDE BUT NOT BE LIMITED TO POTENTIAL REVIEW, ANALYSIS, MODIFICATION, INCREASE, DECREASE, ELIMINATION, REVISION, REQUEST FOR ADDITIONAL INFORMATION, CONTINUATION AND VOTE:

a. General Fund Revenues:

Discussion and Potential Action Concerning the Following Budget Accounts, to Include But Not be Limited to Potential Review, Analysis, Modification, Increase, Decrease, Elimination, Revision, Request for Additional Information, Continuation and Vote:

- a. *General Fund Revenues:*
- b. *General Fund Expenditures:*
- c. *Enterprise Funds:*

- b. *General Fund Expenditures:*
- c. *Enterprise Funds:*

5. NEW BUSINESS - DISCUSSION AND POTENTIAL ACTION CONCERNING THE FOLLOWING BUDGET ACCOUNTS, TO INCLUDE BUT NOT BE LIMITED TO POTENTIAL REVIEW, ANALYSIS, MODIFICATION, INCREASE, DECREASE, ELIMINATION, REVISION, REQUEST FOR ADDITIONAL INFORMATION, CONTINUATION AND VOTE:

- a. *General Fund Revenues:*
 - i. 310 Tax Revenue
 - ii. 320 Intergovernmental Revenue
 - iii. 330 Public Records Revenue
 - iv. 340 Department Revenue
 - v. 350 Miscellaneous Revenue
- b. *General Fund Expenditures:*
 - i. 410 Town Council
 - ii. 420 Town Administrator
 - iii. 430 Board of Canvassers
 - iv. 440 Treasurer
 - v. 445 Information Technology
 - vi. 450 Tax Assessor
 - vii. 455 GIS
 - viii. 460 Tax Collector
 - ix. 470 Town Clerk
 - x. 480 Town Planner
 - xi. 490 Central Services
 - xii. 510 Police Department
 - xiii. 520 Building Inspector
 - xiv. 530 Emergency Management
 - xv. 540 Animal Control
 - xvi. 560 Public Assistance
 - xvii. 570 Municipal Court
 - xviii. 610 DPW Administration
 - xix. 620 DPW Highway & Roads
 - xx. 630 DPW Buildings & Grounds
 - xxi. 640 CRCC Mandated Monitoring
 - xxii. 660 Waste Water Management
 - xxiii. 720 Outside Agencies
 - xxiv. 730 Local Agencies
 - xxv. 740 Boards & Commissions

- xxvi. 780 Chariho Education
- xxvii. 800 Senior Center/Community Center
- xxviii. 810 Recreation Administration
- xxix. 815 Recreation Programs
- xxx. 820 Charlestown Town Beach
- xxxi. 830 Ninigret Park
- xxxii. 850 Blue Shutters Beach
- xxxiii. 900 Debt Service
- xxxiv. 920 Employee Benefits
- xxxv. 940 Professional Services
- xxxvi. 950 Town Insurance
- xxxvii. 960 Council Contingency
- xxxviii. 990 Capital Improvements
- xxxix. 995 Transfers Out

c. Enterprise Funds:

- i. 05 Residential Collection Center
- ii. 06 Coastal Pond

6. FUTURE MEETING SCHEDULE

All meetings will be held in Council Chambers on Tuesdays and Fridays and will start at 9:30 AM unless otherwise noted.

a. February 1, 2022 Council Chambers

7. ADJOURNMENT

POSTED AT TOWN HALL	1/26/22	JJG
POSTED ON TOWN'S WEBSITE	1/26/22	JJG
POSTED ON SOS WEBSITE	1/26/22	JJG