

**CHARLESTOWN BUDGET COMMISSION
OPEN MEETING/REGULAR MEETING
TELEPHONIC AND/OR VIDEO REMOTE MEETING**

March 26, 2021

LOCATION:

<https://charlestownri.webex.com/charlestownri/onstage/g.php?MTID=e0b48ce4f8f8d8d6720ea25dbffb2ae78>

OR

Event ID: 132 463 1200

Event Password: Ctown4540

Toll Free Number: 1-844-992-4726

NOTICE

This meeting is being held pursuant to the relevant provisions of the Governor's Executive order 20-25, as amended, which allows for the use of telephonic or electronic communication to conduct meetings with provisions for public access to observe the public body's proceedings.

In the event that electronic coverage of this meeting is interrupted, a new meeting will be scheduled with the required notice and advertisement as required by law.

A live stream of the meeting can be accessed at

<https://charlestownri.webex.com/charlestownri/onstage/g.php?MTID=e0b48ce4f8f8d8d6720ea25dbffb2ae78>

Richard Sartor, Chair; Linda Philips, Vice Chair; Paula Andersen; Arthur Haskins; Gregory Plunkett

- 1. CALL TO ORDER**
- 2. APPROVAL OF MINUTES**
 - a. March 23, 2021*
- 3. PUBLIC COMMENT**
- 4. OLD BUSINESS**
 - a. Discussion and Potential Action Concerning the Following Budget Accounts, to Include But Not be Limited to Potential Review, Analysis, Modification, Increase, Decrease, Elimination, Revision, Request for Additional Information, Continuation and Vote:
 - b. General Fund Revenues:*
 - c. General Fund Expenditures:*
 1. 410 Town Council
 2. 420 Town Administrator
 3. 430 Board of Canvassers
 4. 440 Treasurer
 5. 445 Information Technology
 6. 450 Tax Assessor
 7. 455 Gis
 8. 460 Tax Collector
 9. 470 Town Clerk
 10. 480 Town Planner
 11. 490 Central Services
 12. 510 Police Department
 13. 520 Building Inspector
 14. 530 Emergency Management
 15. 540 Animal Control
 16. 560 Public Assistance
 17. 570 Municipal Court
 18. 610 DPW Administration
 19. 620 DPW Highway & Roads

- 20. 630 DPW Buildings & Grounds
- 21. 640 CRCC Mandated Monitoring
- 22. 660 Waste Water Management
- 23. 720 Outside Agencies
- 24. 730 Local Agencies
- 25. 740 Boards & Commissions
- 26. 800 Senior Center/Community Center
- 27. 810 Recreation Administration
- 28. 815 Recreation Programs
- 29. 820 Charlestown Town Beach
- 30. 830 Ninigret Park
- 31. 850 Blue Shutters Beach
- 32. 920 Employee Benefits
- 33. 940 Professional Services
- 34. 950 Town Insurance
- 35. 960 Council Contingency
- 36. 990 Capital Improvements

d. Enterprise Funds:

- 1. 06 Coastal Pond

5. GENERAL FUND REVENUES:

- 1. 310 Tax Revenue
- 2. 320 Intergovernmental Revenue
- 3. 330 Public Records Revenue
- 4. 340 Department Revenue
- 5. 350 Miscellaneous Revenue

6. Enterprise Funds:

- 1. 05 Residential Collection Center

7. General Fund Expenditures:

- 1. 780 Chariho Education
- 2. 900 Debt Service
- 3. 995 Transfers Out

6. NEW BUSINESS

- a. Discussion and Potential Action Concerning the Following Budget Accounts, to Include But Not be Limited to Potential Review, Analysis, Modification, Increase, Decrease, Elimination, Revision, Request for Additional Information, Continuation and Vote:

7. FUTURE MEETING SCHEDULE

All meetings will be held remotely due to COVID 19 restrictions on Tuesdays and Fridays and will start at 9:00 AM unless otherwise noted.

- a. Mar 30, 2021.

8. ADJOURNMENT

POSTED AT TOWN HALL	3/23/21	JJG
POSTED ON TOWN'S WEBSITE	3/23/21	JJG
POSTED ON SOS WEBSITE	3/23/21	JJG