# Charlestown Budget Commission
# Open Meeting/Regular Meeting
# Agenda

**March 22, 2024**
**12:00 AM Council Chambers**

**Town Hall**
**4540 South County Trail**
**Charlestown, RI 02813**

** PLEASE NOTE – This meeting will be held in person at the above location.
Comments from the Public will not be accepted virtually, during the meeting;
However, written testimony may be submitted in advance of the meeting
To the Budget Commission, 4540 South County Trail, Charlestown RI
Or to sshea@charlestownri.gov
A live stream only of the meeting will be available at:
OR
https://charlestownri.webex.com/charlestownri/j.php?MTID=m992587ed42d64743971d5dcff2866fc2

Dial: 1-844-992-4726
Event ID: 2634 064 0963
Event Password: Ctown4540

1. **CALL TO ORDER**

2. **APPROVAL OF MINUTES**

   a. ***February 27, 2024, March 1, 2024, March 5, 2024 & March 8, 2024***

3. **PUBLIC COMMENT**

4. **OLD BUSINESS - DISCUSSION AND POTENTIAL ACTION CONCERNING THE FOLLOWING BUDGET ACCOUNTS, TO INCLUDE BUT NOT BE LIMITED TO POTENTIAL REVIEW, ANALYSIS, MODIFICATION, INCREASE, DECREASE, ELIMINATION, REVISION, REQUEST FOR ADDITIONAL INFORMATION, CONTINUATION AND VOTE:**

   a. ***General Fund Revenues:***

      Discussion and Potential Action Concerning the Following Budget Accounts, to Include But Not be Limited to Potential Review, Analysis, Modification, Increase, Decrease, Elimination, Revision, Request for Additional Information, Continuation and Vote:

      a. ***General Fund Revenues:***
      b. ***General Fund Expenditures:***
      c. ***Enterprise Funds:***

   b. ***General Fund Expenditures:***

   c. ***Enterprise Funds:***

5. **NEW BUSINESS - DISCUSSION AND POTENTIAL ACTION CONCERNING THE FOLLOWING BUDGET ACCOUNTS, TO INCLUDE BUT NOT BE LIMITED TO POTENTIAL REVIEW, ANALYSIS,**

**MODIFICATION, INCREASE, DECREASE, ELIMINATION, REVISION, REQUEST FOR ADDITIONAL INFORMATION, CONTINUATION AND VOTE:**

*a. General Fund Revenues:*

i. **310 Tax Revenue**

ii. **320 Intergovernmental Revenue**

iii. **330 Public Records Revenue**

iv. **340 Department Revenue**

v. **350 Miscellaneous Revenue**

*b. General Fund Expenditures:*

i. **410 Town Council**

ii. **420 Town Administrator**

iii. **430 Board of Canvassers**

iv. **440 Treasurer**

v. **450 Tax Assessor**

vi. **455 GIS**

vii. **460 Tax Collector**

viii. **470 Town Clerk**

ix. **New S480 Town Planner**

x. **490 Central Services**

xi. **510 Police Department**

xii. **520 Building Inspector**

xiii. **530 Emergency Management**

xiv. **540 Animal Control**

xv. **560 Public Assistance**

xvi. **570 Municipal Court**

xvii. **610 DPW Administration**

xviii. **620 DPW Highway & Roads**

**xix. 630 DPW Buildings & Grounds**

**xx. 640 CRCC Mandated Monitoring**

**xxi. 660 Waste Water Management**

**xxii. 720 Outside Agencies**

**xxiii. 730 Local Agencies**

**xxiv. 740 Boards & Commissions**

**xxv.780 Chariho Education**

**xxvi. 800 Senior Center/Community Center**

**xxvii. 810 Recreation Administration**

**xxviii. 815 Recreation Programs**

**xxix. 820 Charlestown Town Beach**

**xxx.830 Ninigret Park**

**xxxi. 850 Blue Shutters Beach**

**xxxii. 900 Debt Service**

**xxxiii. 920 Employee Benefits**

**xxxiv. 940 Professional Services**

**xxxv. 950 Town Insurance**

**xxxvi. 960 Council Contingency**

**xxxvii. 990 Capital Improvements**

**xxxviii. 995 Transfers Out**

***c. Enterprise Funds:***

**i. 05 Residential Collection Center**

**ii. 06 Coastal Pond**

**6. FUTURE MEETING SCHEDULE**

All meetings will be held in Council Chambers on Tuesdays and Fridays and will start at 9:00 AM unless otherwise noted.

**7. ADJOURNMENT**

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|---|---|---|
| **POSTED AT TOWN HALL:** | **3/19/2024** | **SGP** |
| **POSTED ON TOWN'S WEBSITE** | **3/19/2024** | **SGP** |
| **POSTED ON SOS WEBSITE** | **3/19/2024** | **SGP** |