

**CHARLESTOWN BUDGET COMMISSION  
OPEN MEETING/REGULAR MEETING  
TELEPHONIC AND/OR VIDEO REMOTE MEETING**

Notice is hereby given that the Budget Commission of the Town of Charlestown will conduct a public hearing, open to the public, on February 25, 2022 at 9:30 a.m.

<https://charlestownri.webex.com/charlestownri/onstage/g.php?MTID=eb941a3a9aa88a36f7ab26935e564ee51>

**OR**

**Dial: 1-844-992-4726**

Event ID: 2633 975 1879

Event Password: Ctown4540

---

**1. CALL TO ORDER**

**2. APPROVAL OF MINUTES**

- a. Motion to approve the minutes of February 22, 2022

**3. PUBLIC COMMENT**

**4. OLD BUSINESS - DISCUSSION AND POTENTIAL ACTION CONCERNING THE FOLLOWING BUDGET ACCOUNTS, TO INCLUDE BUT NOT BE LIMITED TO POTENTIAL REVIEW, ANALYSIS, MODIFICATION, INCREASE, DECREASE, ELIMINATION, REVISION, REQUEST FOR ADDITIONAL INFORMATION, CONTINUATION AND VOTE:**

***a. General Fund Revenues:***

Discussion and Potential Action Concerning the Following Budget Accounts, to Include But Not be Limited to Potential Review, Analysis, Modification, Increase, Decrease, Elimination, Revision, Request for Additional Information, Continuation and Vote:

- a. *General Fund Revenues:*
- b. *General Fund Expenditures:*
- c. *Enterprise Funds:*

**b. *General Fund Expenditures:***

- c. *410 Town Council*
- d. *420 Town Administrator*
- e. *430 Board of Canvassers*
- f. *440 Treasurer*
- g. *445 Information Technology*
- h. *450 Tax Assessor*
- i. *455 GIS*
- j. *460 Tax Collector*
- k. *470 Town Clerk*
- l. *480 Town Planner*
- m. *510 Police Department*
- n. *520 Building Inspector*
- o. *530 Emergency Management*
- p. *540 Animal Control*
- q. *560 Public Assistance*
- r. *570 Municipal Court*
- s. *610 DPW Administration*
- t. *620 DPW Highway & Roads*
- u. *630 DPW Buildings & Grounds*
- v. *640 CRCC Mandated Monitoring*
- w. *660 Waste Water Management*
- x. *730 Local Agencies*
- y. *800 Senior Center/Community Center*
- z. *810 Recreation Administration*
- aa. *815 Recreation Programs*
- ab. *820 Charlestown Town Beach*
- ac. *830 Ninigret Park*
- ad. *850 Blue Shutters Beach*
- ae. *Enterprise Funds:*

**5. NEW BUSINESS - DISCUSSION AND POTENTIAL ACTION CONCERNING THE FOLLOWING BUDGET ACCOUNTS, TO INCLUDE BUT NOT BE LIMITED TO POTENTIAL REVIEW, ANALYSIS, MODIFICATION, INCREASE, DECREASE, ELIMINATION, REVISION, REQUEST FOR ADDITIONAL INFORMATION, CONTINUATION AND VOTE:**

- a. *General Fund Revenues:*
  - i. *310 Tax Revenue*
  - ii. *320 Intergovernmental Revenue*
  - iii. *330 Public Records Revenue*
  - iv. *340 Department Revenue*
  - v. *350 Miscellaneous Revenue*
- b. *General Fund Expenditures:*
  - i. *490 Central Services*
  - ii. *720 Outside Agencies*

- iii. 740 Boards & Commissions
- iv. 780 Chariho Education
- v. 900 Debt Service
- vi. 920 Employee Benefits
- vii. 940 Professional Services
- viii. 950 Town Insurance
- ix. 960 Council Contingency
- x. 990 Capital Improvements
- xi. 995 Transfers Out

*c. Enterprise Funds:*

- i. 05 Residential Collection Center
- ii. 06 Coastal Pond

**6. FUTURE MEETING SCHEDULE**

All meetings will be held in Council Chambers on Tuesdays and Fridays and will start at 9:00 AM unless otherwise noted.

- a. March 1, 2022 Council Chambers*

**7. ADJOURNMENT**

POSTED AT TOWN HALL	2/22/22	JJG
POSTED ON TOWN'S WEBSITE	2/22/22	JJG
POSTED ON SOS WEBSITE	2/22/22	JJG