

**CHARLESTOWN BUDGET COMMISSION  
OPEN MEETING/REGULAR MEETING  
TELEPHONIC AND/OR VIDEO REMOTE MEETING**

February 11, 2022

**LOCATION: Charlestown Town Hall**

**OR**

<https://charlestownri.webex.com/charlestownri/onstage/g.php?MTID=ebfbe697405e3ed2defd00bdd453f95d7>

**NOTICE**

**This meeting is being held pursuant to the relevant provisions of the Governor's Executive order 20-25, as amended, which allows for the use of telephonic or electronic communication to conduct meetings with provisions for public access to observe the public body's proceedings.**

***In the event that electronic coverage of this meeting is interrupted,  
a new meeting will be scheduled with the required notice and advertisement as required by law.***

Event ID: 2632 210 1445

Event Password: Ctown4540

**A live stream of the meeting can be accessed at**

<https://charlestownri.webex.com/charlestownri/onstage/g.php?MTID=ebfbe697405e3ed2defd00bdd453f95d7>

**Richard Sartor, Chair; Linda Philips, Vice Chair; Paula Anderson; Arthur Haskins; Gregory Plunkett, Susan Cooper**

- 1. CALL TO ORDER**
- 2. APPROVAL OF MINUTES**
  - a. February 8, 2022***
- 3. PUBLIC COMMENT**
- 4. OLD BUSINESS - DISCUSSION AND POTENTIAL ACTION CONCERNING THE FOLLOWING BUDGET ACCOUNTS, TO INCLUDE BUT NOT BE LIMITED TO POTENTIAL REVIEW, ANALYSIS, MODIFICATION, INCREASE, DECREASE, ELIMINATION, REVISION, REQUEST FOR ADDITIONAL INFORMATION, CONTINUATION AND VOTE:**

Continuation of discussion of Unassigned Fund Balance account.

- a. *General Fund Expenditures:*
- b. *410 Town Council*
- c. *420 Town Administrator*
- d. *430 Board of Canvassers*
- e. *440 Treasurer*
- f. *445 Information Technology*
- g. *450 Tax Assessor*
- h. *455 GIS*
- i. *460 Tax Collector*
- j. *470 Town Clerk*

**5. NEW BUSINESS - DISCUSSION AND POTENTIAL ACTION CONCERNING THE FOLLOWING BUDGET ACCOUNTS, TO INCLUDE BUT NOT BE LIMITED TO POTENTIAL REVIEW, ANALYSIS, MODIFICATION, INCREASE, DECREASE, ELIMINATION, REVISION, REQUEST FOR ADDITIONAL INFORMATION, CONTINUATION AND VOTE:**

- a. *General Fund Revenues:*
  - i. **310 Tax Revenue**
  - ii. **320 Intergovernmental Revenue**
  - iii. **330 Public Records Revenue**
  - iv. **340 Department Revenue**
  - v. **350 Miscellaneous Revenue**
- b. *General Fund Expenditures:*
  - i. **480 Town Planner**
  - ii. **490 Central Services**
  - iii. **510 Police Department**
  - iv. **520 Building Inspector**
  - v. **530 Emergency Management**
  - vi. **540 Animal Control**
  - vii. **560 Public Assistance**
  - viii. **570 Municipal Court**
  - ix. **610 DPW Administration**
  - x. **620 DPW Highway & Roads**
  - xi. **630 DPW Buildings & Grounds**

xii. 640 CRCC Mandated Monitoring

xiii. 660 Waste Water Management

xiv. 720 Outside Agencies

xv. 730 Local Agencies

xvi. 740 Boards & Commissions

xvii.780 Chariho Education

xviii.800 Senior Center/Community Center

xix. 810 Recreation Administration

xx. 815 Recreation Programs

xxi. 820 Charlestown Town Beach

xxii.830 Ninigret Park

xxiii.850 Blue Shutters Beach

xxiv.900 Debt Service

xxv.920 Employee Benefits

xxvi.940 Professional Services

xxvii.950 Town Insurance

xxviii.960 Council Contingency

xxix.990 Capital Improvements

xxx.995 Transfers Out

c. *Enterprise Funds:*

i. 05 Residential Collection Center

ii. 06 Coastal Pond

6. FUTURE MEETING SCHEDULE

All meetings will be held in Council Chambers on Tuesdays and Fridays and will start at 9:30 AM unless otherwise noted.

a. *February 15, 2022 Council Chambers*

7. ADJOURNMENT

POSTED AT TOWN HALL	2/8/22	JJG
POSTED ON TOWN'S WEBSITE	2/8/22	JJG
POSTED ON SOS WEBSITE	2/8/22	JJG