Charlestown Budget Commission
Open Meeting/Regular Meeting
Final

January 30,2024
9:00 AM Council Chambers

Town Hall
4540 South County Trail
Charlestown, RI 02813

** PLEASE NOTE – This meeting will be held in person at the above location.
Comments from the Public will not be accepted virtually, during the meeting;
however, written testimony may be submitted in advance of the meeting
to Budget Commission, 4540 South County Trail, Charlestown RI
or to sshea@charlestownri.gov
A live stream only of the meeting will be available at:
https://charlestownri.webex.com/charlestownri/j.php?MTID=m442a72e3064162e5bf8d45433f2b5be0
OR
Dial: 1-844-992-4726
Event ID: 2634 674 3139
Event Password: Ctown4540

1. **CALL TO ORDER**

2. **APPROVAL OF MINUTES**

   a. ***January 26, 2024***

3. **PUBLIC COMMENT**

4. **OLD BUSINESS - DISCUSSION AND POTENTIAL ACTION CONCERNING THE FOLLOWING BUDGET ACCOUNTS, TO INCLUDE BUT NOT BE LIMITED TO POTENTIAL REVIEW, ANALYSIS, MODIFICATION, INCREASE, DECREASE, ELIMINATION, REVISION, REQUEST FOR ADDITIONAL INFORMATION, CONTINUATION AND VOTE:**

   a. ***General Fund Revenues:***

      Discussion and Potential Action Concerning the Following Budget Accounts, to Include But Not be Limited to Potential Review, Analysis, Modification, Increase, Decrease, Elimination, Revision, Request for Additional Information, Continuation and Vote:

      a. ***General Fund Revenues:***
      b. ***General Fund Expenditures:***
      c. ***Enterprise Funds:***

   b. ***General Fund Expenditures:***

   c. ***Enterprise Funds:***

5. **NEW BUSINESS - DISCUSSION AND POTENTIAL ACTION CONCERNING THE FOLLOWING BUDGET ACCOUNTS, TO INCLUDE BUT NOT BE LIMITED TO POTENTIAL REVIEW, ANALYSIS, MODIFICATION, INCREASE, DECREASE, ELIMINATION, REVISION, REQUEST FOR ADDITIONAL INFORMATION, CONTINUATION AND VOTE:**

a. General Fund Revenues:

i. **310 Tax Revenue**

ii. **320 Intergovernmental Revenue**

iii. **330 Public Records Revenue**

iv. **340 Department Revenue**

v. **350 Miscellaneous Revenue**

b. General Fund Expenditures:

i. **410 Town Council**

ii. **420 Town Administrator**

iii. **430 Board of Canvassers**

iv. **440 Treasurer**

v. **450 Tax Assessor**

vi. **455 GIS**

vii. **460 Tax Collector**

viii. **470 Town Clerk**

ix. **New S480 Town Planner**

x. **490 Central Services**

xi. **510 Police Department**

xii. **520 Building Inspector**

xiii. **530 Emergency Management**

xiv. **540 Animal Control**

xv. **560 Public Assistance**

xvi. **570 Municipal Court**

xvii. **610 DPW Administration**

xviii. **620 DPW Highway & Roads**

xix. **630 DPW Buildings & Grounds**

xx. **640 CRCC Mandated Monitoring**

xxi. 660 Waste Water Management

xxii. 720 Outside Agencies

xxiii. 730 Local Agencies

xxiv. 740 Boards & Commissions

xxv.780 Chariho Education

xxvi. 800 Senior Center/Community Center

xxvii. 810 Recreation Administration

xxviii. 815 Recreation Programs

xxix. 820 Charlestown Town Beach

xxx.830 Ninigret Park

xxxi. 850 Blue Shutters Beach

xxxii. 900 Debt Service

xxxiii. 920 Employee Benefits

xxxiv. 940 Professional Services

xxxv. 950 Town Insurance

xxxvi. 960 Council Contingency

xxxvii. 990 Capital Improvements

xxxviii. 995 Transfers Out

c. Enterprise Funds:

i. 05 Residential Collection Center

ii. 06 Coastal Pond

6. FUTURE MEETING SCHEDULE

All meetings will be held in Council Chambers on Tuesdays and Fridays and will start at 9:00 AM unless otherwise noted.

A.

7. ADJOURNMENT

Posted at Town Hall	1/26/2024	SGP
Posted on Town's Website	1/26/2024	SGP
Posted on SOS Website	1/26/2024	SGP