

**CHARLESTOWN BUDGET COMMISSION
OPEN MEETING/REGULAR MEETING
TELEPHONIC AND/OR VIDEO REMOTE MEETING
January 18, 2022 at 9:30 AM**

VIRTUAL MEETING LOCATION:

<https://charlestownri.webex.com/charlestownri/onstage/g.php?MTID=efd95142f62ef0a9872c8fe94a6a4d66d>

OR

Event ID: 2630 858 8321

Event Password: Ctown4540

NOTICE

This meeting is being held pursuant to the relevant provisions of the Governor's Executive order 20-25, as amended, which allows for the use of telephonic or electronic communication to conduct meetings with provisions for public access to observe the public body's proceedings.

In the event that electronic coverage of this meeting is interrupted, the meeting shall be continued to
January 21, 2022 at 9:30 AM

A live stream of the meeting can be accessed at

<https://charlestownri.webex.com/charlestownri/onstage/g.php?MTID=efd95142f62ef0a9872c8fe94a6a4d66d>

Richard Sartor, Chair; Linda Philips, Vice Chair; Paula Andersen; Arthur Haskins; Gregory Plunkett

- 1. CALL TO ORDER**
- 2. APPROVAL OF MINUTES**
 - a. January 14, 2022*
- 3. PUBLIC COMMENT**
- 4. OLD BUSINESS**

Discussion and Potential Action Concerning the Following Budget Accounts, to Include But Not be Limited to Potential Review, Analysis, Modification, Increase, Decrease, Elimination, Revision, Request for Additional Information, Continuation and Vote:

- a. General Fund Revenues:*
- b. General Fund Expenditures:*
- c. Enterprise Funds:*

- 5. NEW BUSINESS**

Discussion and Potential Action Concerning the Following Budget Accounts, to Include But Not be Limited to Potential Review, Analysis, Modification, Increase, Decrease, Elimination, Revision, Request for Additional Information, Continuation and Vote:

The public is welcome to any meeting of the Budget Commission. If communication assistance (readers/interpreters/captions) is needed or any other accommodation to ensure equal participation, please contact (711-364-1210) at least three (3) business days prior to the meeting.

a. General Fund Revenues:

1. 310 Tax Revenue
2. 320 Intergovernmental Revenue
3. 330 Public Records Revenue
4. 340 Department Revenue
5. 350 Miscellaneous Revenue

b. General Fund Expenditures:

1. 410 Town Council
2. 420 Town Administrator
3. 430 Board of Canvassers
4. 440 Treasurer
5. 450 Tax Assessor
6. 455 GIS
7. 460 Tax Collector
8. 470 Town Clerk
9. 480 Town Planner
10. 490 Central Services
11. 510 Police Department
12. 520 Building Inspector
13. 530 Emergency Management
14. 540 Animal Control
15. 560 Public Assistance
16. 570 Municipal Court
17. 610 DPW Administration
18. 620 DPW Highway & Roads
19. 630 DPW Buildings & Grounds
20. 640 CRCC Mandated Monitoring
21. 660 Waste Water Management
22. 720 Outside Agencies

- 23. 730 Local Agencies
- 24. 740 Boards & Commissions
- 25. 780 Chariho Education
- 26. 800 Senior Center/Community Center
- 27. 810 Recreation Administration
- 28. 815 Recreation Programs
- 29. 820 Charlestown Town Beach
- 30. 830 Ninigret Park
- 31. 850 Blue Shutters Beach
- 32. 900 Debt Service
- 33. 920 Employee Benefits
- 34. 940 Professional Services
- 35. 950 Town Insurance
- 36. 960 Council Contingency
- 37. 990 Capital Improvements
- 38. 995 Transfers Out

c. Enterprise Funds:

- 1. 05 Residential Collection Center
- 2. 06 Coastal Pond

6. FUTURE MEETING SCHEDULE

All meetings Tuesdays and Fridays and will start at 9:30 AM unless otherwise noted.

January 21, 2022 Council Chambers

7. ADJOURNMENT

POSTED AT TOWN HALL	1/13/22	JJG
POSTED ON TOWN'S WEBSITE	1/13/22	JJG
POSTED ON SOS WEBSITE	1/13/22	JJG