

Charlestown Budget Commission

Open Meeting/Workshop

March 7, 2014

9:15 AM, Council Chambers

Town Hall

4540 South Country Trail

AGENDA

1. **Call to Order**
2. **Discussion and Potential Action**
 - a. Review and Approval of Minutes
3. **Discussion and Potential Action**
 - a. New Business
4. **Discussion and Potential Action**
 - a. Old Business
5. **Discussion and Potential Action**
 - a. Review of Departmental Budgets

	Note	#	Name		Note	#	Name
1.		310	- 3500 Revenues	21.		660	DPW Waste Water Management
2.		410	Town Council	22.		720	Outside Agencies
3.		420	Town Administrator	23.		730	Local Agencies
4.		430	Election Unit (Bd. of Canvassers)	24.		740	Boards and Commissions
5.		440	Treasurer	25.		800	(P & R) Senior Citizens/Comm. Ctr.
6.		450	Tax Assessor	26.		810	(P & R) Recreation Administration
7.		455	GIS	27.		815	(P & R) Recreation Programs
8.		460	Tax Collector	28.		820	(P & R) Charlestown Beach
9.		470	Public Records	29.		830	(P & R) Ninigret Park
10.		480	Town Planner	30.		850	(P & R) Blue Shutters Beach
11.		490	Central Services	31.		900	Debt Service
12.		510	Police Dept.	32.		920	Employee Benefits
13.		520	Building Inspector	33.		940	Professional Services
14.		530	Emergency Management	34.		950	Town Insurance
15.		540	Animal Control	35.		960	Council Contingency
16.		560	Public Assistance	36.		990	Capital Improvements
17.		570	Municipal Court	37.		995	Transfers Out
18.		610	DPW Administration	38.		780	Charlho Education
19.		620	DPW Highways and Roads	39.			CRCC
20.		630	DPW Buildings and Grounds	40.			Coastal Ponds Budget
21.		640	CRCC Mandated Monitoring				

1. **Future Meeting Schedule**
All meetings will be held in Council Chambers on Tuesdays and Fridays and will start at 9:15 AM unless otherwise noted.
March 11, 14, 18, 21
2. **Public Comment**
3. **Adjournment**

The public is welcome to any meeting of the Budget Commission. If communication assistance (readers/interpreters/captions) is needed or any other accommodation to ensure equal participation, please contact (711-364-1210) at least three (3) business days prior to the meeting.

Posted at Town Hall 2/25/14 EAH
 Posted on Town's website 2/25/14 EAH
 Posted on SOS web site 2/25/14 EAH
 E-mailed to Library 2/25/14 EAH