

**CHARLESTOWN BUDGET COMMISSION  
OPEN MEETING/REGULAR MEETING  
TELEPHONIC AND/OR VIDEO REMOTE MEETING**

February 5, 2021, at 9:00 AM

**LOCATION:**

<https://charlestownri.webex.com/charlestownri/onstage/g.php?MTID=e022b67ca7b2780fa6c67e32b4b49b5b3>

**OR**

Phone 1-844-002-4726

Event ID: 132 853 5247

Password: Ctown4540

**NOTICE**

**This meeting is being held pursuant to the relevant provisions of the Governor's Executive order 20-25, as amended, which allows for the use of telephonic or electronic communication to conduct meetings with provisions for public access to observe the public body's proceedings.**

In the event that electronic coverage of this meeting is interrupted, the meeting shall be continued to  
February 9, 2021 at 9:00 AM

**A live stream of the meeting can be accessed at**

<https://charlestownri.webex.com/charlestownri/onstage/g.php?MTID=e022b67ca7b2780fa6c67e32b4b49b5b3>

**Richard Sartor, Chair; Linda Philips, Vice Chair; Paula Anderson; Arthur Haskins; Gregory Plunkett**

1. **CALL TO ORDER**
2. **APPROVAL OF MINUTES**
  - a. *February 2, 2021*
3. **PUBLIC COMMENT**
4. **OLD BUSINESS**
  - a. Discussion and Potential Action Concerning the Following Budget Accounts, to Include But Not be Limited to Potential Review, Analysis, Modification, Increase, Decrease, Elimination, Revision, Request for Additional Information, Continuation and Vote:
  - b. **General Fund Revenues:**
  - c. **General Fund Expenditures:**
    1. 410 Town Council
    2. 420 Town Administrator
    3. 430 Board of Canvassers
    4. 440 Treasurer
    5. 445 Information Technology
    6. 450 Tax Assessor
    7. 455 Gis
    8. 460 Tax Collector
    9. 470 Town Clerk
    10. 990 Capital Improvements
  - d. **Enterprise Funds:**
5. **NEW BUSINESS**
  - a. Discussion and Potential Action Concerning the Following Budget Accounts, to Include But Not be Limited to Potential Review, Analysis, Modification, Increase, Decrease, Elimination, Revision, Request for Additional Information, Continuation and Vote:
  - b. **General Fund Revenues:**
    1. 310 Tax Revenue
    2. 320 Intergovernmental Revenue
    3. 330 Public Records Revenue
    4. 340 Department Revenue
    5. 350 Miscellaneous Revenue

**c. General Fund Expenditures:**

1. 480 Town Planner
2. 490 Central Services
3. 510 Police Department
4. 520 Building Inspector
5. 530 Emergency Management
6. 540 Animal Control
7. 560 Public Assistance
8. 570 Municipal Court
9. 610 DPW Administration
10. 620 DPW Highway & Roads
11. 630 DPW Buildings & Grounds
12. 640 CRCC Mandated Monitoring
13. 660 Waste Water Management
14. 720 Outside Agencies
15. 730 Local Agencies
16. 740 Boards & Commissions
17. 780 Chariho Education
18. 800 Senior Center/Community Center
19. 810 Recreation Administration
20. 815 Recreation Programs
21. 820 Charlestown Town Beach
22. 830 Ninigret Park
23. 850 Blue Shutters Beach
24. 900 Debt Service
25. 920 Employee Benefits
26. 940 Professional Services
27. 950 Town Insurance
28. 960 Council Contingency
29. 995 Transfers Out

**d. Enterprise Funds:**

1. 05 Residential Collection Center
2. 06 Coastal Pond

**6. DEPARTMENT REVIEW**

**7. FUTURE MEETING SCHEDULE**

All meetings will be held remotely due to COVID 19 restrictions on Tuesdays and Fridays and will start at 9:00 AM unless otherwise noted.

Feb. 9, 2021; Feb. 12, 2021; Feb. 12, 2021; Feb. 19, 2021; Feb. 23 2021; Feb. 26 2021; Mar. 2, 2021; Mar. 5, 2021; Mar. 9, 2021; Mar. 12, 2021; Mar. 29, 2021; Mar. 23, 2021; Mar. 26, 2021

**8. ADJOURNMENT**

POSTED AT TOWN HALL	2/2/21	JJG
POSTED ON TOWN'S WEBSITE	2/2/21	JJG
POSTED ON SOS WEBSITE	2/2/21	JJG