Charlestown Budget Commission
Open Meeting/Regular Meeting
Draft

March 14, 2025
12:00 PM Council Chambers

Town Hall
4540 South County Trail
Charlestown, RI 02813

** PLEASE NOTE – This meeting will be held in person at the above location.
Comments from the Public will not be accepted virtually, during the meeting;
However, written testimony may be submitted in advance of the meeting
To the Budget Commission, 4540 South County Trail, Charlestown RI
Or to sshea@charlestownri.gov
A live stream only of the meeting will be available at:
OR
https://charlestownri.webex.com/charlestownri/j.php?MTID=m1e8d0c9506ce16f55fb7bb3bc20a4853
Event ID: 2632 233 3307
Event Password: ctown4540

1. **CALL TO ORDER**

2. **APPROVAL OF MINUTES**

   a. ***March 7, 2025***

3. **PUBLIC COMMENT**

4. **OLD BUSINESS - DISCUSSION AND POTENTIAL ACTION CONCERNING THE FOLLOWING BUDGET ACCOUNTS, TO INCLUDE BUT NOT BE LIMITED TO POTENTIAL REVIEW, ANALYSIS, MODIFICATION, INCREASE, DECREASE, ELIMINATION, REVISION, REQUEST FOR ADDITIONAL INFORMATION, CONTINUATION AND VOTE:**

   a. ***General Fund Revenues:***

      Discussion and Potential Action Concerning the Following Budget Accounts, to Include But Not be Limited to Potential Review, Analysis, Modification, Increase, Decrease, Elimination, Revision, Request for Additional Information, Continuation and Vote:

      a. ***General Fund Revenues:***
      b. ***General Fund Expenditures:***
      c. ***Enterprise Funds:***

   b. ***General Fund Expenditures:***

   c. ***Enterprise Funds:***

5. **NEW BUSINESS - DISCUSSION AND POTENTIAL ACTION CONCERNING THE FOLLOWING BUDGET ACCOUNTS, TO INCLUDE BUT NOT BE LIMITED TO POTENTIAL REVIEW, ANALYSIS,**

MODIFICATION, INCREASE, DECREASE, ELIMINATION, REVISION, REQUEST FOR ADDITIONAL INFORMATION, CONTINUATION AND VOTE:

a. General Fund Revenues:

i. 310 Tax Revenue

ii. 320 Intergovernmental Revenue

iii. 330 Public Records Revenue

iv. 340 Department Revenue

v. 350 Miscellaneous Revenue

b. General Fund Expenditures:

i. 410 Town Council

ii. 420 Town Administrator

iii. 430 Board of Canvassers

iv. 440 Treasurer

v. 450 Tax Assessor

vi. 455 GIS

vii. 460 Tax Collector

viii. 470 Town Clerk

ix. New S480 Town Planner

x. 490 Central Services

xi. 510 Police Department

xii. 520 Building Inspector

xiii. 530 Emergency Management

xiv. 540 Animal Control

xv. 560 Public Assistance

xvi. 570 Municipal Court

xvii. 610 DPW Administration

xviii. 620 DPW Highway & Roads

xix. 630 DPW Buildings & Grounds

xx. 640 CRCC Mandated Monitoring

xxi. 660 Waste Water Management

xxii. 720 Outside Agencies

xxiii. 730 Local Agencies

xxiv. 740 Boards & Commissions

xxv.780 Chariho Education

xxvi. 800 Senior Center/Community Center

xxvii. 810 Recreation Administration

xxviii. 815 Recreation Programs

xxix. 820 Charlestown Town Beach

xxx.830 Ninigret Park

xxxi. 850 Blue Shutters Beach

xxxii. 900 Debt Service

xxxiii. 920 Employee Benefits

xxxiv. 940 Professional Services

xxxv. 950 Town Insurance

xxxvi. 960 Council Contingency

xxxvii. 990 Capital Improvements

xxxviii. 995 Transfers Out

c. Enterprise Funds:

i. 05 Residential Collection Center

ii. 06 Coastal Pond

6. FUTURE MEETING SCHEDULE

All meetings will be held in Council Chambers on Tuesdays and Fridays and will start at 9:00 AM unless otherwise noted.

7. ADJOURNMENT

POSTED AT TOWN HALL: 3/10/2025 SGP
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POSTED ON SOS WEBSITE: 3/10/2025 SGP